

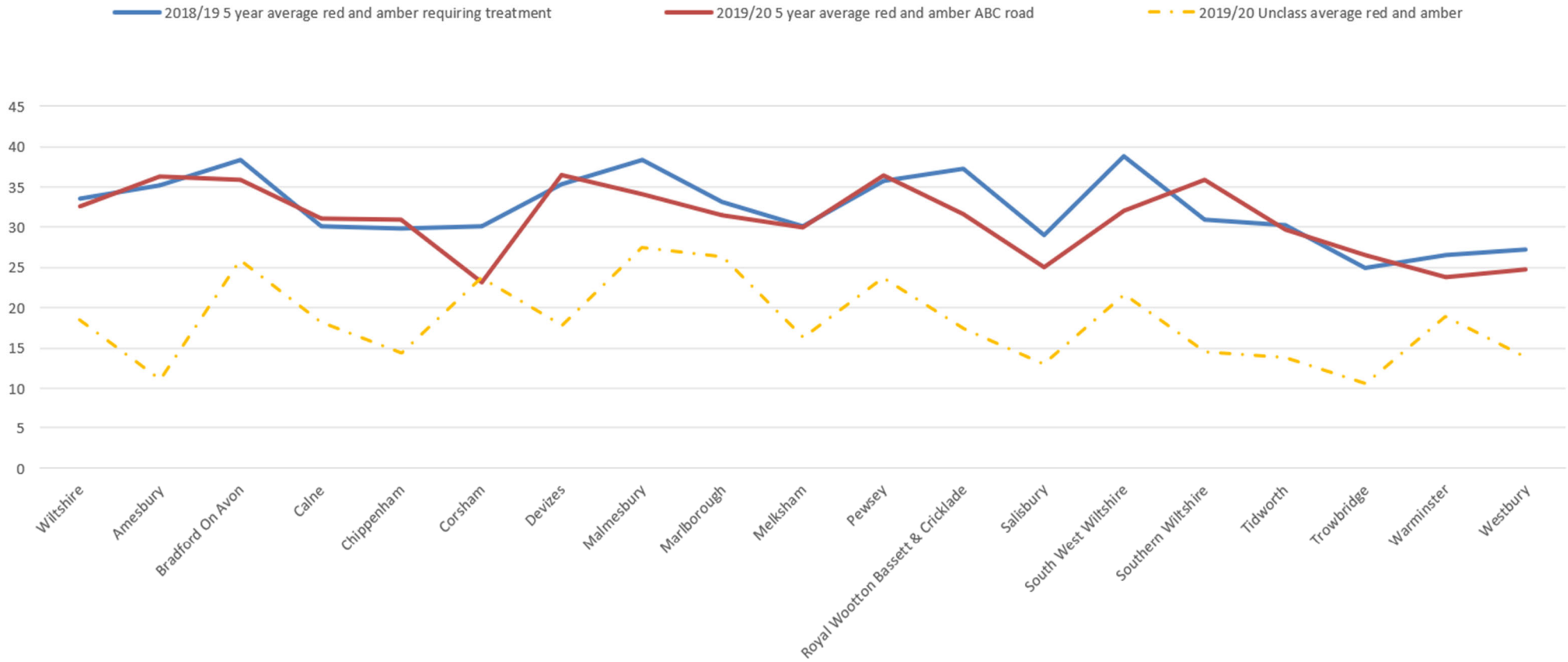
CURRENT CONDITION BY AREA BOARD

TOTAL % OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

Blue = 2018/2019 5 year average requiring treatment

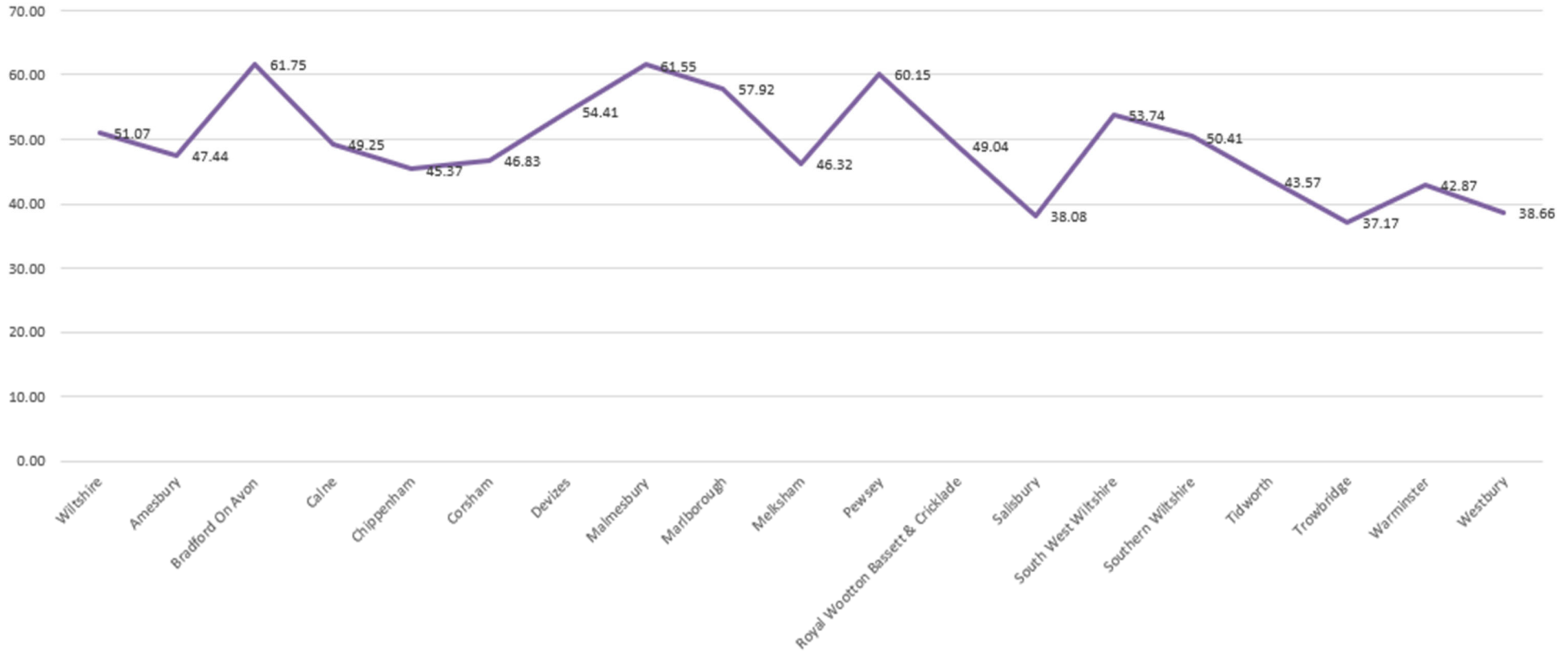
Red = 2019/2020 5 year average requiring treatment

Yellow= Full network Unclassified network (one years coverage)



All surveyed network combined

abcu 19/20

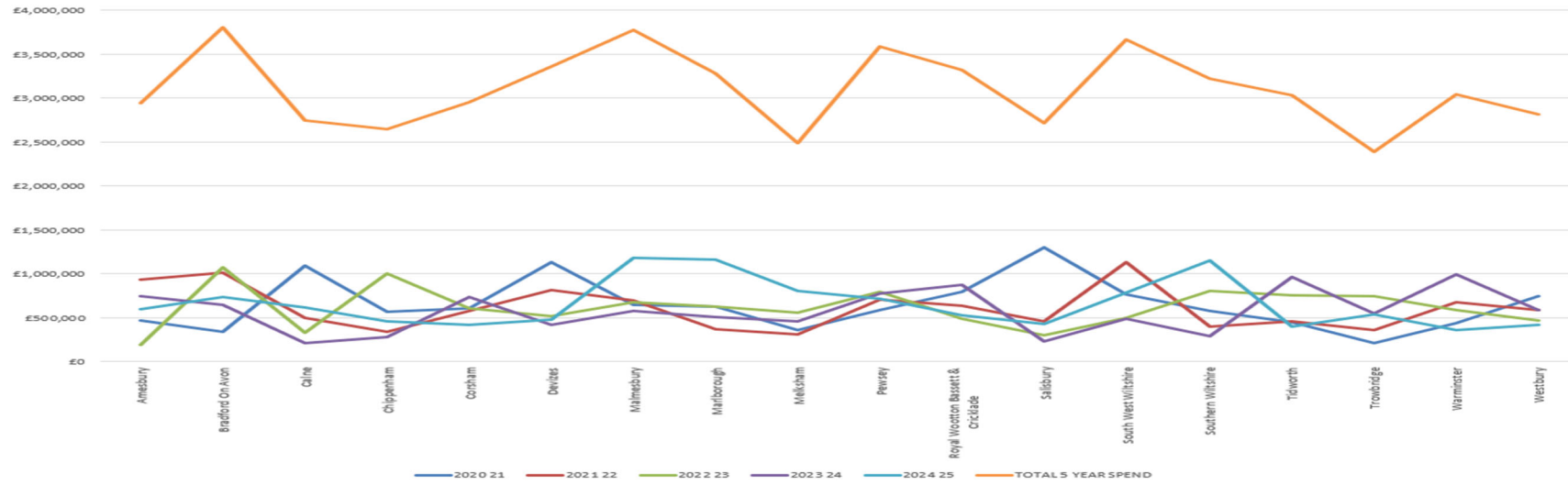


A 5 year average is used to monitor the condition of the network due to the surveying regime of undertaking a 50% network length

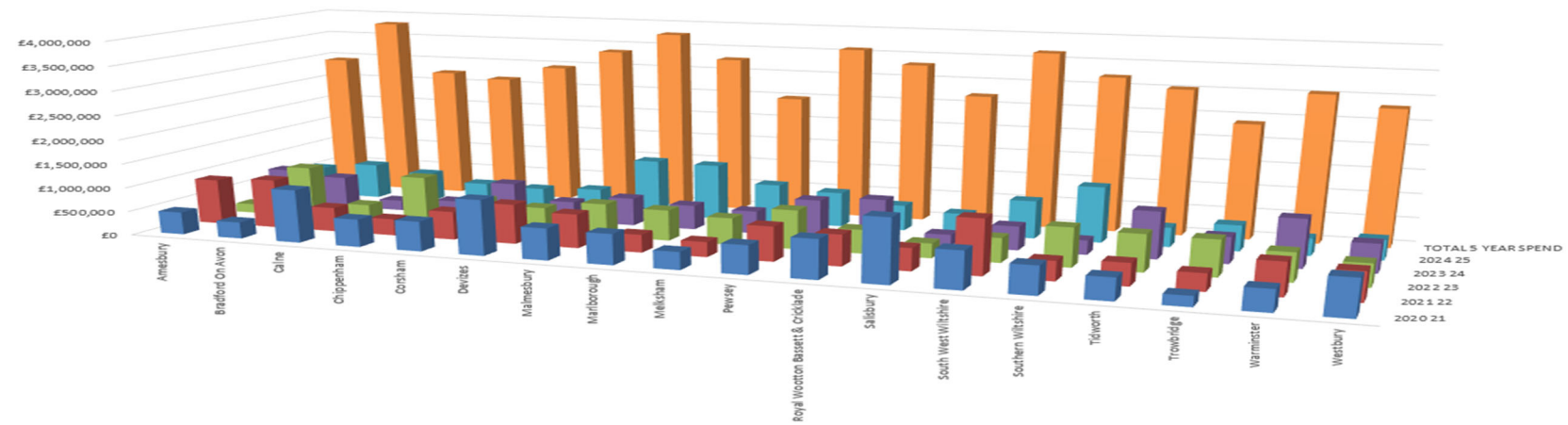
The 5 year allocation of funds to carry out major maintenance in SALISBURY has decreased from £2,728,083 to £2,717,041 a reduction of £11,042 (Budgets dependant)

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.

5 year spend



5 year spend



Spend profile

	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2020/21	£464,617	£338,694	£338,694	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
2021/22	£936,905	£1,011,484	£1,011,484	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
2022/23	£188,128	£1,070,833	£1,070,833	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
2023/24	£750,000	£650,000	£650,000	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
2024 25 adjusted for profile	£600,400	£736,600	£736,600	£455,200	£416,900	£474,200	£1,179,700	£1,159,000	£808,300	£717,300
total 2019 - 2024	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977
total 2020 - 2025	£2,940,050	£3,807,611	£2,745,614	£2,650,472	£2,959,001	£3,359,009	£3,781,122	£3,284,618	£2,492,928	£3,592,663

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
2020/21	£798,401	£1,277,800	£763,473	£576,393	£450,030	£330,600	£439,452	£744,367	£11,714,645
2021/22	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
2022/23	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
2023/24	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
2024 25 adjusted for profile	£525,900	£427,600	£782,800	£1,153,500	£401,400	£534,500	£356,900	£420,700	£11,763,000
total 2019 - 2024	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257
total 2020 - 2025	£3,318,661	£2,697,041	£3,664,623	£3,220,943	£3,030,324	£2,506,290	£3,046,040	£2,817,636	£55,814,646

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually. As we move closer to the works and develop the programme there may be a shift of funds / works .

The following pages detail the schemes that have been considered in the 5year plan,

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
A338	SALI_20_0001	DOWNTON ROAD (BRITFORD RD)	COOMBE ROAD	LOWER ROAD	SURFACING	1100	2020/21
C287	SALI_20_0002	SD0474 - C287 OLD CASTLE ROAD, SALISBURY			SURFACING	350	2020/21
UC	SALI_20_0004	PINEWOOD WAY/CEDAR CLOSE, SALISBURY			SURFACING		2020/21
UC	SALI_20_0005	MIDDLETON ROAD, SALISBURY			SURFACING		2020/21
UC	SALI_20_0006	HARCOURT TERRACE, SALISBURY			SURFACING		2020/21
C368	SALI_24_0009	CHERRY ORCHARD LANE SALISBURY	A36 WILTON ROAD	LOWER ROAD	SURFACING	285	2020/21
UC152924/1	SALI_21_0004	ACCESS ROAD DOLPHIN INDUSTRIAL ESTATE	A36	END OF ADOPTION	SURFACING	193	2020/21
	SALI_20_0010	WATERS ROAD SALISBURY	STRATFORD RD	CASTLE RD	SURFACING	390	

A354	SALI_21_0001	SD0425 - A354 COOMBE ROAD FM ROUNDABOUT ODSTOCK RD TO ANDREWS WAY	ROUNDABOUT ODSTOCK ROAD	ANDREWS WAY	SURFACING?	415	2021/22
A354	SALI_21_0002	SD0424 - A354 COOMBE RD FM INTERCHANGE TO ROUNDABOUT ODSTOCK ROAD	LAST LOOP	ROUNDABOUT ODSTOCK ROAD	SURFACING?	150	2021/22
UC132905	SALI_21_0003	FARADAY ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2021/22
UC	SALI_21_0005	ST FRANCIS ROAD, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	58	2021/22
UC	SALI_21_0006	LONGLAND, OFF WILTON ROAD, SALISBURY			SURFACING	167	2021/22
UC	SALI_21_0007	HEDLEY DAVIS COURT, SALISBURY			SURFACING	88	2021/22
UC	SALI_21_0009	BLUE BOAR ROW, SALISBURY			SURFACING	125	2021/22
UC	SALI_21_0010	PENNYFARTHING STREET SALISBURY	MILFORD STREET	WINCHESTER STREET	REQUIRES REVIEW	110	2021/22
UC	SALI_21_0011	NEW CANAL, SALISBURY			SURFACING		2021/22
UC	SALI_22_0003	ROMER ROAD, HARNHAM			TBC		2021/22

C56	SALI_22_0001	PHILIPS LANE/GRADIDGE LANE, SALISBURY			SURFACE TREATMENT		2022/23
UC132905	SALI_22_0002	SMEATON ROAD, CHURCHFIELDS	CHURCHFIELDS ROAD	END	GROUTED ASPHALT	500	2022/23
A30	SALI_22_0004	LONDON ROAD INC HAMPTON PARK ROUNDABOUT AND ST THOMAS ROUNDABOUT	PEARCE WAY	THREE MILE HILL	REQUIRES REVIEW	646	2022/23

UC	SALI_23_0001	ST EDMUNDS CHURCH STREET, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	226	2023/24
UC	SALI_23_0002	HIGHBURY AVENUE, SALISBURY (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	414	2023/24
UC	SALI_23_0003	NORFOLK ROAD, SALISBURY			SURFACING	213	2023/24
UC	SALI_23_0005	HADRIANS CLOSE, SALISBURY			SURFACING	70	2023/24
UC	SALI_23_0006	ASHFIELD ROAD, SALISBURY			SURFACING	260	2023/24
UC	SALI_20_0007	HAMILTON ROAD	MARLBOROUGH ROAD	TO CASTLE STREET	REQUIRES REVIEW	216	2023/24
UC	SALI_20_0008	MARLBOROUGH ROAD	WYNDHAM ROAD	END	REQUIRES REVIEW	166	2023/24
UC	SALI_20_0009	WOODSTOCK ROAD	MARLBOROUGH ROAD	END	REQUIRES REVIEW	170	2023/24
	SALI_24_0001	DEVIZES ROAD SALISBURY	TBC	TBC	REQUIRES REVIEW		2024/25
U/C	SALI_24_0002	SIDNEY STREET SALISBURY	YORK ROAD	SOUTH TO END	REQUIRES REVIEW		2024/25
U/C	SALI_24_0003	CENTURION CLOSE SALISBURY			REQUIRES REVIEW		2024/25
U/C	SALI_24_0004	HERBERT ROAD SALISBURY	ST MICHAELS HILL	QUEEN ALEXANDRA ROAD	REQUIRES REVIEW		2024/25
U/C	SALI_24_0005	WESTERN WAY	PEMBROKE ROAD	STANLEY LITTLE ROAD	REQUIRES REVIEW		2024/25
U/C	SALI_24_0006	THE VALLEY	ST MICHAELS ROAD	OLIVIER CLOSE	REQUIRES REVIEW		2024/25
U/C	SALI_24_0007	ALEXANDRA CLOSE	ROMAN ROAD	END	REQUIRES REVIEW		2024/25

U/C	SALI_24_0008	BEATRICE ROAD	CASTLE ROAD	BALMORAL ROAD	REQUIRES REVIEW		2024/25
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U/C	REQUIRES REVIEW	DENISON RISE	BISHOPDOWN ROAD	BARRINGTON ROAD	REQUIRES REVIEW		FF
C371	REQUIRES REVIEW	RAMPART ROAD	KELSEY HILL	MILFORD HILL	REQUIRES REVIEW		FF
U/C	REQUIRES REVIEW	CHICHESTER CLOSE	BURFORD AVENUE	END	REQUIRES REVIEW		FF
U/C	REQUIRES REVIEW	OLD HARNHAM ROAD	NEW HARNHAM ROAD	AYLESWADE ROAD	REQUIRES REVIEW		FF
U/C	REQUIRES REVIEW	BRITFORD LANE WEST	NEW BRIDGE ROAD	END	REQUIRES REVIEW		FF

	Salisbury Annual spend	Salisbury Cumulative Spend 5 years
2020/21	£1,277,800	£1,277,800
2021/22	£460,925	£1,738,725
2022/23	£300,000	£2,038,725
2023/24	£230,716	£2,269,441
2024 25 adjusted for profile	£427,600	£2,697,041
total	£2,697,041	

